OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS

(225) 342-7005 - Main

(225) 342-7220 - Fax

(Revised 9/30/2020)

Travis McIlwain

State Director of Planning & Budget

Ternisa Hutchinson

State Deputy Director of Planning & Budget

Manfredo Dix

Economist

Paul Fernandez

Special Projects Manager

Leslye Milano

Special Projects Analyst

Blake Ruiz

Special Projects Analyst

Karen Hedges

Administrative Assistant

Tanitta Chambers

Administrative Program Specialist

JEREMY McDANIEL

State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)

<u>Darrilyn Favorite</u> Julia Gradney Trang Nguyen
Ashari Robinson

AFS#	Schedule #	Agency	<u>Analyst</u>
		EXECUTIVE DEPARTMENT	
100	01-100	Executive Office	Ashari Robinson
101	01-101	Office of Indian Affairs	Ashari Robinson
102	01-102	Office of the State Inspector General	Ashari Robinson
103	01-103	Mental Health Advocacy Service	Trang Nguyen
106	01-106	LA Tax Commission	Trang Nguyen
107	01-107	Division of Administration	Ashari Robinson
109	01-109	Office of Coastal Restoration & Protection	Ashari Robinson
111	01-111	Governor's Office of Homeland Security & Emergency Preparedness	Trang Nguyen
112	01-112	Department of Military Affairs	Julia Gradney
116	01-112	Louisiana Public Defender Board	Darrilyn Favorite
124	01-124	Louisiana Stadium and Exposition District	Darrilyn Favorite
129	01-129	Louisiana Commission on Law Enforcement	Julia Gradney
120	01 120	& Administration of Criminal Justice	odila Gradiloy
133	01-133	Office of Elderly Affairs	Ashari Robinson
254	01-254	Louisiana State Racing Commission	Julia Gradney
255	01-255	Office of Financial Institutions	Darrilyn Favorite
200	0 / 200		Bannyin i avointo
FC0	47.500	DEPARTMENT OF CIVIL SERVICE	Tanan Naman
560	17-560	State Civil Service	Trang Nguyen
561	17-561	Municipal Fire & Police Civil Service	Trang Nguyen
562 563	17-562 17-563	Ethics Administration State Police Commission Civil Service	Trang Nguyen
565	17-565		Trang Nguyen Trang Nguyen
303	17-303	Board of Tax Appeals	rrang nguyen
,	101	RETIREMENT SYSTEM	
571	18-571	La School Employees Retirement	Julia Gradney
572	18-572	La State Employees Retirement System	Julia Gradney
573	18-573	Teachers Retirement System Louisiana	Julia Gradney
575	18-575	State Police Retirement System	Julia Gradney
		OTHER REQUIREMENTS	
933	20-933	Governor's Conference and Interstate Compacts	Ashari Robinson
950	20-950	Special Acts/Judgments	Darrilyn Favorite
977	20-977	DOA – Debt Service and Maintenance	Ashari Robinson
		ANCILLARY APPROPRIATIONS	
800	21-800	Office of Group Benefits	Julia Gradney
804	21-804	Office of Risk Management	Darrilyn Favorite
806	21-806	Louisiana Property Assistance Agency	Jeremy McDaniel
807	21-807	Federal Property Assistance	Jeremy McDaniel
815	21-815	Office of Technology Services	Ashari Robinson
816	21-816	Division of Administrative Law	Trang Nguyen
820	21-820	Office of State Procurement	Darrilyn Favorite
829	21-829	Office of Aircraft Services	Darrilyn Favorite

NON-APPROPRIATED REQUIREMENTS

917	22-917	Severance Tax Dedication Parish Royalty Fund Payments Highway Fund Number Two Motor Vehicle Tax Interim Emergency Fund Revenue Sharing Fund General Obligation Debt Service	Jeremy McDaniel
918	22-918		Jeremy McDaniel
919	22-919		Jeremy McDaniel
920	22-920		Jeremy McDaniel
921	22-921		Jeremy McDaniel
922	22-922		Jeremy McDaniel
950	25-950	OTHER APPROPRIATION BILLS Special Acts	Darrilyn Favorite

Al ST. PIERRE
State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)
Angela Ardoin
Brent Eilts
Patrick Lawler
Karen Smith

AFS#	Schedule #	Agency	<u>Analyst</u>
		DEPARTMENT OF VETERANS AFFAIRS	
130	03-130	Department of Veterans Affairs	Patrick Lawler
131	03-131	Louisiana War Veterans Home	Patrick Lawler
132	03-132	Northeast Louisiana War Veterans Home	Patrick Lawler
134	03-134	Southwest Louisiana War Veterans Home	Patrick Lawler
135	03-135	Northwest Louisiana War Veterans Home	Patrick Lawler
136	03-136	Southeast Louisiana War Veterans Home	Patrick Lawler
		LOUISIANA DEPARTMENT OF HEALTH	
300	09-300	Jefferson Parish Human Services Authority	Brent Eilts
301	09-301	Florida Parishes Human Services Authority	Brent Eilts
302	09-302	Capital Area Human Services District	Brent Eilts
303	09-303	Developmental Disabilities Council	Angela Ardoin
304	09-304	Metropolitan Human Services District	Brent Eilts
305	09-305	Medical Vendor Administration	Karen Smith
306	09-306	Medical Vendor Payments	Karen Smith
307	09-307	Office of the Secretary	Karen Smith
309	09-309	South Central Louisiana Human Services Authority	Brent Eilts
310	09-310	Northeast Delta Human Services Authority	Brent Eilts
320	09-320	Office for Aging & Adult Services	Angela Ardoin
324	09-324	Louisiana Emergency Response Network Board	Patrick Lawler
325	09-325	Acadiana Area Human Services Division	Brent Eilts
326	09-326	Office of Public Health	Patrick Lawler
330	09-330	Office of Behavioral Health	Brent Eilts
340	09-340	Office for Citizens with Developmental Disabilities	Angela Ardoin
375	09-375	Imperial Calcasieu Human Services Authority	Brent Eilts
376	09-376	Central La Human Services District	Brent Eilts
377	09-377	Northwest La Human Services District	Brent Eilts
		ANCILLARY APPROPRIATIONS	
861	21-861	Safe Drinking Water Revolving Loan Fund	Patrick Lawler
		LOUMEDIAN OFNITED HEALTH CARE CERVICE	0.00///01011
610	19-610	LSU MEDICAL CENTER – HEALTH CARE SERVICE LSU-HCSD	S DIVISION Angela Ardoin
			-

TERNISA HUTCHINSON

State Deputy Director - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)
Elizabeth Bentley-Smith
Blake Ruiz

Jeffery Mumphrey

AFS#	Schedule #	<u>Agency</u>	<u>Analyst</u>
		DEPARTMENT OF ECONOMIC DEVELOPM	ENT
251	05-251	Office of the Secretary	Blake Ruiz
252	05 -252	Office of Business Development	Blake Ruiz
		LA WORKFORCE COMMISSION	
474	14-474	Workforce Support and Training	Jeffery Mumphrey
		The state of the s	concry mampiney
		HIGHER EDUCATION	
		LSU SYSTEM	
600	19-600	Louisiana State University – Board of Supervisors	Elizabeth Bentley-Smith
		COLITHEDN HIMIVEDSITY SYSTEM	
615	19-615	Southern University – Board of Supervisors	Elizabeth Bentley-Smith
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		UNIVERSITY OF LOUISIANA SYSTEM	_
620	19-620	University of Louisiana – Board of Supervisors	Elizabeth Bentley-Smith
		LA COMMUNITY & TECH COLLEGE SY	STEM
649	19-649	LA Community & Tech College – Board of Supervisors	Jeffery Mumphrey
		DO ADD OF DECENTS FOR HIGHER FRU	OATION .
671	19-671	BOARD OF REGENTS FOR HIGHER EDU- Board of Regents for Higher Education	Elizabeth Bentley-Smith
071	13-071	board of Negents for Figher Education	Liizabetii bentiey-onitti
		OTHER REQUIREMENTS	
\0.07	00.1007	Office-wide Coordinator – Ternisa Hutchin	
XXX	20-XXX	Funds/ Miscellaneous	Leslye Milano
901	20-901	State Sales Tax Dedications to Local Entities	Blake Ruiz
905	20-905	Interim Emergency Board – Operations	Blake Ruiz
924	20-924	Video Draw Poker – Local Government Aid	Blake Ruiz
930	20-930	Higher Education Debt Service	Jeffery Mumphrey
931	20-931	LED Debt Service & Project Commitment	Blake Ruiz
932	20-932	2% Fire Insurance Fund Distribution	Blake Ruiz
945	20-945	Misc. State Aid-Local Entities	Blake Ruiz

RYAN GUIDRY

State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)
Lana Goldsmith
Millicent Primas
Jessica Warner

AFS#	Schedule #	<u>Agency</u>	<u>Analyst</u>
360	10-360	DEPARTMENT OF CHILDREN AND FAMILY SE Office of Children and Family Services	RVICES Millicent Primas
000	10 000	SPECIAL SCHOOLS AND COMMISSI	
653	19-653	Louisiana Schools for the Deaf and Visually Impaired (LSDVI)	Jessica Warner
657	19-657	Louisiana School for Math, Science, & the Arts (LSMSA)	Jessica Warner
658	19-658	Thrive Academy	Jessica Warner
662	19-662	Louisiana Education Television Authority (LETA)	Jessica Warner
666	19-666	State Board of Elementary & Secondary Education (BESE)	Jessica Warner
673	19-673	New Orleans Center for Creative Arts (NOCCA)	Jessica Warner
		DEPARTMENT OF EDUCATION	
678	19-678	State Activities	Lana Goldsmith
681	19-681	Sub-grantee Assistance	Lana Goldsmith
682	19-682	Recovery School District	Jessica Warner
695	19-695	Minimum Foundation Program (MFP)	Lana Goldsmith
697	19-697	Non-Public Assistance	Lana Goldsmith
699	19-699	Special School District	Jessica Warner

SAM ROUBIQUE
State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)
Charles Durr
Edeassa Lawson

AFS#	Schedule #	Agency	<u>Analyst</u>
139	04-139	DEPARTMENT OF STATE	Samual Baubigua
139	04-139	Secretary of State	Samuel Roubique
141	04-141	Office of the Attorney General DEPARTMENT OF JUSTICE	Samuel Roubique
146	04-146	LIEUTENANT GOVERNOR Office of the Lieutenant Governor	Charles Durr
147	04-147	Office of State Treasurer	Samuel Roubique
158	04-158	DEPARTMENT OF PUBLIC SERVICE Public Service Commission	Edeassa Lawson
160	04-160	DEPARTMENT OF AGRICULTURE Department of Agriculture and Forestry	Samuel Roubique
165	04-165	DEPARTMENT OF INSURANCE Commissioner of Insurance	Samuel Roubique
		DEPARTMENT OF CULTURE, RECREATION AND	TOURISM
261 262	06-261 06-262	Office of the Secretary Office of State Library	Charles Durr
263	06-263	Office of State Museum	Charles Durr
264	06-264	Office of State Parks	Charles Durr
265 267	06-265 06-267	Office of Cultural Development Office of Tourism	Charles Durr Charles Durr
		DEPARTMENT OF TRANSPORTATION & DEVEL	
273 276	07-273 07-276	Administration Office of Engineering Operations	Samuel Roubique Samuel Roubique
		DEPARTMENT OF NATURAL RESOURCE	•
431	11-431	Office of the Secretary	Samuel Roubique
432	11-432	Office of Conservation	Samuel Roubique
434 435	11-434 11-435	Office of Mineral Resources Office of Coastal Restoration & Management	Samuel Roubique Samuel Roubique
440	12-440	Office of Revenue	Edeassa Lawson
856	13-856	DEPARTMENT OF ENVIRONMENTAL QUA Office of Environmental Quality	<u>LITY</u> Edeassa Lawson
903 925 939 941	20-903 20-925 20-939 20-941	OTHER REQUIREMENTS Parish Transportation Fund Unclaimed Property Leverage Fund – Debt Services Prepaid Wireless 911 Service Agriculture and Forestry – Pass Through Funds	Samuel Roubique Samuel Roubique Edeassa Lawson Samuel Roubique

860	21-860	ANCILLARY APPROPRIATIONS Clean Water State Revolving Fund	Edeassa Lawson
		OTHER APPROPRIATION BILLS	
949	23-949	Judicial Expense	Samuel Roubique
960	24-960	Legislative Expense	Samuel Roubique
115	26-115	Facility Planning and Control	Samuel Roubique
279	26-279	DOTD-Capital Outlay/Non-State	Samuel Roubique

RACHEL BROUSSARD

State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)

Corey Collor
Colleen Gil
David Thompson

AFS#	Schedule #	<u>Agency</u>	<u>Analyst</u>
		PUBLIC SAFETY & CORRECTIONS - CORRECTION	S SERVICES
400	08-400	Corrections - Administration	Colleen Gil
402	08-402	Louisiana State Penitentiary	Colleen Gil
405	08-405	Raymond Laborde Correctional Center	Colleen Gil
406	08-406	Louisiana Correctional Institute for Women	Colleen Gil
407	08-407	Winn Correctional Center	Colleen Gil
408	08-408	Allen Correctional Center	Colleen Gil
409	08-409	Dixon Correctional Institute	Colleen Gil
413	08-413	Elayn Hunt Correctional Center	Colleen Gil
414	08-414	David Wade Correctional Center	Colleen Gil
415	08-415	Adult Probation & Parole	Colleen Gil
416	08-416	B.B. "Sixty" Rayburn Correctional Center	Colleen Gil
		PUBLIC SAFETY & CORRECTIONS - PUBLIC	
418	08-418	Office of Management and Finance	Chris Hoffman
419	08-419	Office of State Police	Chris Hoffman
420	08-420	Office of Motor Vehicles	Chris Hoffman
422	08-422	Office of State Fire Marshal	Chris Hoffman
423	08-423	Louisiana Gaming Control Board	Chris Hoffman
424	08-424	Liquefied Petroleum Gas Commission	Chris Hoffman
425	08-425	Louisiana Highway Safety Commission	Chris Hoffman
		PUBLIC SAFETY & CORRECTIONS – YOUTH S	
403	08-403	Office of Youth Development	Corey Collor
		DEPARTMENT OF WILDLIFE AND FISHER	<u>IES</u>
511	16-511	Office of Management & Finance	David Thompson
512	16-512	Office of the Secretary	David Thompson
513	16-513	Office of Wildlife	David Thompson
514	16-514	Office of Fisheries	David Thompson
		OTHER REQUIREMENTS	
451	20-451	Local Housing of State Adult Offenders	Colleen Gil
452	20-452	Local Housing of State Juvenile Offenders	Corey Collor
906	20-906	District Attorneys/Assistant District Attorneys	Corey Collor
923	20-923	Corrections Debt Service	Colleen Gil
940	20-940	Emergency Medical Services	Corey Collor
966	20-966	Supplemental Pay to Law Enforcement Personnel	Corey Collor
		ANCILL ADV ADDDODDIATIONS	
811	21-811	ANCILLARY APPROPRIATIONS Prison Enterprises	Colleen Gil
011	Z1-011	Prison Enterprises	Colleen Gil